

F.No. 4-1/2013-RO(HQ)  
**MINISTRY OF ENVIRONMENT AND FORESTS, (ROHQ)**  
 Regional Office (HQ)

Most Immediate

Demand No. "31: Major Head 2406.01.101.02.0 Strengthening of Forests Divisions-Strengthening of Regional Offices  
 Budget Estimates in respect of ROHQ and Regional Offices located at Bangalore, Bhubaneswar, Bhopal, Chandigarh, Lucknow, Shillong and 4 New Offices to be setup at  
 Chennai, Dehradun, Nagpur and Ranchi for the year 2013-14 (Plan)

11th March 2013

S. No.	Sub-Head	ROHQ	Bangalore	Bhubaneswar	Bhopal	Chandigarh	Lucknow	Shillong	BE for Existing six Regional Offices	BE Reserved for 4 New Regional Offices	Total
		BE	BE	BE	BE	BE	BE	BE	BE	BE	BE Allocated
1	2	3	4	5	6	7	8	9	10	11	12
1	Salaries 00.01	25.00	200.00	182.00	200.00	100.00	190.00	200.00	1097	903.00	2000.00
2	Wages 00.02	0.00	0.25	19.30	20.00	6.00	5.00	12.00	62.55	87.45	150.00
3	Overtime Allowance 00.03	0.30	0.30	0.25	0.50	0.50	1.00	0.30	3.15	26.85	30.00
4	Medical Expenditure 00.06	0.00	6.00	1.00	5.00	4.00	5.00	4.00	25.00	5.00	30.00
5	Domestic Travel Exp. 00.11	35.00	18.00	16.00	16.00	10.00	25.00	20.00	140.00	10.00	150.00
6	Office Expense 00.13	30.00	26.00	28.50	30.00	40.00	25.00	30.00	209.50	40.50	250.00
7	Rent Rates and Taxes 00.14	0.00	0.00	4.00	3.00	2.50	0.00	0.00	9.50	90.50	100.00
8	Other Administrative Expenses 00.20	0.60	1.00	7.20	15.00	4.00	8.00	3.00	38.80	11.20	50.00
9	Minor Works 00.27	0.00	5.00	6.00	10.00	5.00	0.00	10.00	36.00	14.00	50.00
10	Professional Services 0.28	12.00	0.00	0.00	0.00	10.00	0.00	0.00	22.00	8.00	30.00
11	Other Charges 00.50	20.00	12.00	3.50	5.00	7.00	5.00	5.00	57.50	17.50	75.00
<b>Total</b>		<b>122.90</b>	<b>268.55</b>	<b>267.75</b>	<b>304.50</b>	<b>189.00</b>	<b>264.00</b>	<b>284.30</b>	<b>1701.00</b>	<b>1214.00</b>	<b>2915.00</b>

*Pradeep Kumar*  
 Pradeep Kumar) 11/3/2013

Director ROHQ  
 11.03.2013

Copy to :- 1- The Regional Office, Bangalore/Bhubaneswar/Bhopal/Chandigarh/Lucknow/Shillong  
 2- CA /Director(PC)/SU Division/DDO Cash/PAO/ B&A and FC Section MoEF for information and necessary action.

Budget Estimates/Revised Estimates