

F.NO. 4-1/2014-RO (HQ)
 MINISTRY OF ENVIRONMENT, FORESTS AND CLIMATE CHANGE
 REGIONAL OFFICE (HEAD QUARTER)

Dated : August 12th 2014

Demand No "31 : Major Head 2406.01.101.02.00 Strengthening of Forests Divisions (Regional Offices)
 Revised allocation of Budget Estimate (BE) for 2014-2015 (Plan) in respect of ten Regional Offices located at Bangaluru, Bhubaneswar, Bhopal,
 Chandigarh, Dehradun, Chennai, Nagpur, Lucknow, Ranchi and Shillong + Regional Office (Head Quarter, New Delhi)

(Rs. In Lakhs)

BE 2014-2015																
S.N.	Sub-Head	Class.	BE 2014-15	RO(HQ)	Bangaluru	Bhubaneswar	Bhopal	Chandigarh	Chennai	Dehradun	Nagpur	Lucknow	Ranchi	Shillong	Total (9 Ros+ROHQ)	G Total
			(9 Ros+ROHQ)	BE	BE	BE	BE	BE	BE	BE	BE	BE	BE	BE	BE	
1	Salaries	0.01	1800.00	50.00	215.00	210.00	250.00	150.00	172.75	172.75	172.75	217.00	172.75	170.00	1783.00	1953.00
2	Wages	0.02	131.00	0.00	0.25	20.00	26.05	10.00	15.85	15.85	15.95	5.00	15.85	12.00	124.80	136.80
3	Overtime Allowance	0.03	29.00	0.00	0.35	0.25	1.00	1.30	6.20	6.20	6.20	1.30	6.20	0.20	29.00	29.20
4	Medical Expenditure	0.06	26.00	0.00	4.00	1.00	4.00	4.00	1.50	1.50	1.50	5.00	1.50	4.00	24.00	28.00
5	Domestic Tr. Exp.	0.11	140.00	18.00	25.50	16.00	16.00	✓ 11.00	6.00	4.00	4.00	22.00	4.50	25.00	127.00	152.00
6	Office Expense	0.13	230.00	27.00	22.00	23.00	23.00	38.00	14.50	14.50	14.50	25.00	14.50	30.00	216.00	246.00
7	Rent Rates and Taxes	0.14	86.00	0.00	0.00	7.60	5.00	2.50	17.73	17.73	17.73	0.00	17.71	0.00	86.00	86.00
8	Other Adm. Expenses	0.20	44.00	0.00	1.00	4.00	8.00	5.00	4.75	4.75	4.75	6.00	4.75	3.00	43.00	46.00
9	Minor Works	0.27	38.00	0.00	10.00	5.00	12.00	✓ 9.00	0.00	0.00	0.00	0.00	0.00	6.00	36.00	42.00
10	Professional Services	0.28	40.00	18.00	0.00	0.00	0.00	10.00	3.00	3.00	3.00	0.00	3.00	0.00	40.00	40.00
11	Other Charges	0.50	50.00	3.00	11.00	3.00	7.00	6.00	3.75	3.75	3.75	5.00	3.75	2.00	50.00	52.00
Total			2614.00	116.00	289.10	289.85	352.05	246.80	246.03	244.03	244.13	286.30	244.51	252.20	2558.80	2811.00

V. S. S. A. (H)
 ✓
 19/8/14

Amey
 ✓
 19/8/14

डा. ए. सी. चौधरी 533
 19/8/14

12/08/14
 (H.C. Chaudhary)
 Director, ROHQ

Dated : August, 12th, 2014

Copy to : Regional Offices located at Bangaluru, Bhubaneswar, Bhopal, Chandigarh, Chennai, Dehradun, Nagpur, Lucknow, Ranchi and Shillong
 Controller of Account, MoEF&CC, EA/Director (PC)/DIG(SU)/DDO Cash/PA, MoEF&CC for information and necessary action